

**RESOLUTION NUMBER
XXX**

A RESOLUTION OF THE CITY COUNCIL AWARDING AFFORDABLE HOUSING TRUST FUND (AHTF), HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), HOME INVESTMENT PARTNERSHIPS AMERICAN RESCUE PLAN ACT (HOME-ARP), AND COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS TO CERTAIN ORGANIZATIONS, DIRECTING STAFF TO NEGOTIATE CONTRACTS AND AGREEMENTS WITH SAID ORGANIZATIONS AND APPROVING AND AUTHORIZING THE MAYOR TO SIGN THE CONTRACTS AND AGREEMENTS.

WHEREAS, in 2020, the Missoula City Council adopted the Affordable Housing Trust Fund ordinance and a funding commitments resolution. The trust fund mechanism plays a role in nearly all the program development activities of the adopted housing policy and enables the City to secure and reinvest community contributions to housing, as well as capture the value created by land use incentives and other City-driven programs that produce below-market housing.

WHEREAS, THE CITY OF MISSOULA is annually awarded Home Investment Partnerships Program (HOME) and Community Development Block Grant (CDBG) funds by the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, THE CITY OF MISSOULA was awarded a one-time allocation of Home Investment Partnership American Rescue Plan funds by the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the purpose of these HOME and CDBG funds are the development of viable urban communities through provision of decent housing, suitable living environments and expanded economic opportunities for persons of low- and moderate-incomes; and

WHEREAS, THE CITY OF MISSOULA has determined that this purpose can be met by awarding funds to agencies and organizations that identify critical housing and community development needs and propose effective approaches to meeting those needs; and

WHEREAS, THE CITY OF MISSOULA, through a mailing to all community groups that have expressed interest in AHTF, HOME, and CDBG activities, through advertisements in the general circulation daily newspaper serving the City, through the City's website, and through a public workshop, has solicited proposals from community groups to address community development needs; and

WHEREAS, the Community Development Division has reviewed proposals and made funding recommendations to the City Council; and

WHEREAS, THE CITY OF MISSOULA, at its regularly scheduled City Council meeting, conducted a public hearing for the purpose of reviewing the staff recommendations;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSOULA, MONTANA, that the following agencies and organizations be awarded funds for the amounts and activities specified, and that the HOME and CDBG awards be incorporated into the City's Program Year 2026 Annual Action Plan:

United Way of Missoula, Housing Solutions Fund, AHTF, \$200,000 to provide much-needed relief for individuals who find themselves facing the prospect of homelessness due to financial, transportation, or identification problems.

Homewood Creekside Rehabilitation, AHTF \$109,000, to address increased bio-hazards and temporary relocation needs of large rehabilitation project.

Partnership Health Clinic, Navigating to Stability, HOME-ARP, \$350,621, to provide treatment and services for individuals who are homeless and at-risk of homelessness.

Partnership Health Clinic, Operating and Capacity Building, HOME-ARP, \$41,882, to provide operational support and help enhance an organization's ability to carry out the HOME-ARP activities.

Human Resource Council District XI, Houseless Prevention, HOME-ARP, \$254,107, to provide critical rent and deposit assistance to stabilize at-risk households and prevent houselessness. This project is focused on both homeless prevention and diversion.

Human Resource Council District XI, Operating and Capacity Building, HOME-ARP, \$30,350, to provide operational support and help enhance an organization's ability to carry out the HOME-ARP activities.

Homewood Orchard Gardens Rehabilitation, CDBG \$275,000, to support priority rehabilitation on a 35-unit affordable housing project.

Human Resource Council District XI, Homeowner Rehab, CDBG, \$50,000, to support priority rehabilitation for low-and-moderate income homeowners.

Regional Access Mobility Program (RAMP), ADA Compliant Ramps, CDBG, \$60,000 to install ADA-compliant ramps for seniors and households with disabilities.

Accessible Space, Bruce Blatner Boiler Project, CDBG \$48,750 to replace two boilers.

Missoula Parks & Recreation Jumpstart Afterschool Program, CDBG \$67,655 to provide afternoon "camp" childcare to compliment the JUMPSTART program. This includes aftercare immediately following JUMPSTART, along with a full day of care on Fridays.

Missoula Parks & Recreation Kinder Care Program, CDBG \$4,866 to provide childcare before and after kindergarten student scheduled assessments, allowing flexibility to working caregivers.

Front Step CHDO Operating Assistance, HOME \$16,700, to support administration of a local Community Housing Development Organization, Front Step Missoula.

City of Missoula Housing and Community Development, CDBG award, estimated \$105,500 and HOME award, \$33,252, to support the administration, planning and management of the CDBG, HOME, and HOME-ARP programs; provide technical assistance to subrecipients; support community planning efforts; ensure compliance with federal regulations; and other duties; up to the maximum percentage allowed by federal regulations.

AND BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF THE SAID CITY OF MISSOULA, MONTANA, that staff in the Community Development division be directed to negotiate contracts and agreements with the aforementioned organizations and are authorized to make adjustments to such award amounts in response to any increase or decrease in the City's federal Program Year 2026 HOME and CDBG allocations; and provided that any increase or decrease to an individual award exceeding twenty-five percent (25%) shall be reported to the City Council.

PASSED AND ADOPTED this _____ day of _____, 2026.

APPROVED:

/s/ Andrea Davis

Andrea Davis
Mayor

ATTEST:

/s/ Claire Trimble

Claire Trimble
City Clerk